

South Florida Water Management District

Procurement Forecast Summary Report

Contract Documents for Governing Board Review
Board Date: May 13, 2004

Competitive Procurement Strategies

Type	Project Description	Estimated Contract Range	Deputy Executive Director	Phone	Department Director	Phone
RFPs						
CP040130	Hydrologic Patterns to Achieve Prey Populations in support of Wading Bird Nesting	\$950,000 - \$1,100,000	Chip Merriam	6597	John Ogden	6173
OT040553	Public Information Initiative for District & CERP	\$1,000,000 - \$1,500,000	Alvin Jackson	2805	JoAnn Hyres	6065
OT040704	Negotiations Services	\$500,000	Pam MacKie	7625	R. Clements	6271
ML040289	Overflow Laboratory Analysis Work Order Contracts	\$2.9M - \$3.5M	Chip Merriam	6597	Linda Lindstrom	6820

RFBs

CE040775	STA 5 Enhancements	\$2.7M - \$3.0M	Chip Merriam	6597	Victor Powell	6387
OT040457	Site Maintenance CR10 Stations - Regional	\$1.7M - \$2.4M	George Horne	6594	Robb Startzman	6552
OT040956	Allapattah Fencing	\$100,000	Pam MacKie	7625	T. McCracken	6970

Sole Source Procurements

Contract #	Contractor	Project Description	Estimated Amount	Deputy Executive Director	Phone	Division Director	Phone
CN040150	Mariner Properties Development, Inc.	FDOT District 1 Mitigation	\$114,048	Chip Merriam	6597	Rob Robbins	6951

Waivers of Competition

Contract #	Contractor	Project Description	Estimated Amount	Deputy Executive Director	Phone	Division Director	Phone
Purchase Order	Todd Nesst	Computer Systems Technician	\$20,000	Tom Olliff	2132	Lee Menke	2578

Competitive Contracts - Posting Notices

Contract #	Solicitation Type	Project Description	Estimated Amount	Deputy Executive Director	Phone	Division Director	Phone
CN040373	RFB	S-151 Culvert Repair	\$294,480	Chip Merriam	6597	Albert Basulto	6152
CN040375	RFB	G-404 Fuel Tank Replacement	\$290,000	Chip Merriam	6597	Victor Powell	6387
CN040379	RFB	S-4 Electrical Upgrades	\$238,500	Chip Merriam	6597	Victor Powell	6387
CN040445	RFB	S-65E Concrete Repairs	\$291,000	Chip Merriam	6597	Victor Powell	6387
OT040366	RFB	WPB Field Station Mowing	Various Awards	George Horne	6594	John Adams	2867

MEMORANDUM


TO: District Leadership Team

FROM: Pamela Mac'Kie, Deputy Executive Director, Land and West Coast Resources

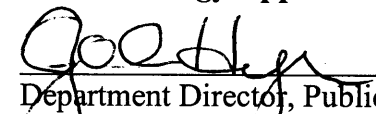

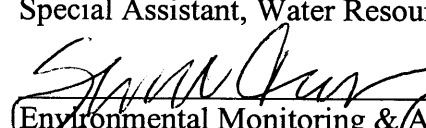
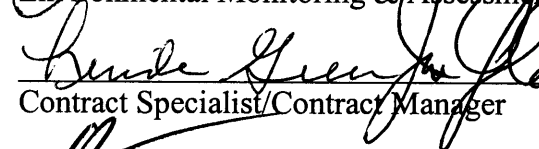



DATE: April 7, 2004

SUBJECT: Procurement Strategy (Over \$50,000)
Reference No. : OT040956 Competition Type: RFB

As Director of the Land Management Division, I hereby signify that the attached Procurement Strategy satisfies the District's guidelines for services requiring a formal competitive process.

 4/13/04
Office/Department Director (applicable office/department)>

Procurement Strategy Approved by:

1.  4/13/04
Department Director, Public Information Date
- *2.  N/A
Special Assistant, Water Resources Date
3.  4/20/04
Environmental Monitoring & Assessment Date
4.  4/20/04
Contract Specialist/Contract Manager Date
5.  4/24/04
Office of Counsel Date
6.  4/22/04
Gatekeeper Date
7.  4-23-04
Director of Procurement Date

Final Acceptance:

 4-26-04
District Leadership Team Date

* For all strategies requiring CERP project approvals

Procurement Strategy

Contract Number OT040956
Project Title: Allapattah Fencing

General Information

Project Manager:	Ken Foote	Project Duration:	120 Days
Estimated Contract Range:	\$100,000	Estimated Number of Awards:	One
FY Quarter Solicitation Release:	3 rd Quarter	Competition Type:	RFB
Selection Committee Members:	N/A		

A. Background and Objectives

The District in a cooperative agreement with Martin County purchased approximately 20,000 acres located in Martin County known as the Allapattah Ranch for the Indian River Lagoon project. The objectives are to restore the hydrology of the site and to restore the natural ecological communities on wetland and upland sites. The District plans to use grazing animals to assist in the vegetation management of the Ranch. The ranch is divided into Parcels known as A, B, and C. The District is responsible for maintaining the perimeter fencing.

B. Marketing and Outreach Plan

This property Tract #100-007 and #100-005 is located in Martin County. Request for Bids similar to this one (in scope) were introduced recently to businesses in the Belle Glade area as examples of the diverse type of projects solicited by the South Florida Water Management District. Classified advertisements announcing this project to the business community will appear in the Okeechobee News and Stuart News. In addition, the District will contact the Palm City Chamber for inclusion in the Chamber's newsletter. The Martin/St. Lucie Service Center will be asked to support communication of this opportunity. The Minority Business Enterprise availability for this project is 24%.

C. Competition

The District would like to solicit bids to replace approximately nine miles of boundary fencing located in both parcels B and C. The lowest responsive and responsible bidder will be awarded the contract for this work. A Statement of Work has been prepared that clearly defines the District's expectations under the contract and provides the District's objectives and deliverables for the contract.

MEMORANDUM

TO: District Leadership Team

FROM: Chip Merriam, Jr., Deputy Executive Director, Water Resources Management


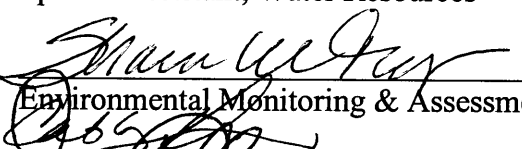
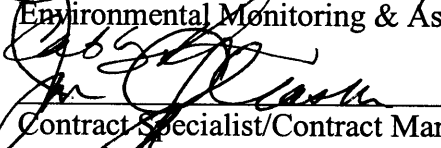
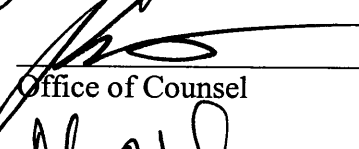
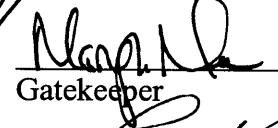

DATE: April 13, 2004

SUBJECT: Procurement Strategy: STA 5 Enhancements
Reference No. : CE040775
Competition Type: RFB

As Office/Department Director of the Engineering and Construction Department I hereby signify that the attached Procurement Strategy satisfies the District's guidelines for services requiring a formal competitive process.

Office/Department Director Engineering and Construction

Procurement Strategy Approved by:

1.		4/14/04
	Department Director, Public Information	Date
*2.	N/A	
	Special Assistant, Water Resources	
3.		4/14/04
	Environmental Monitoring & Assessment	Date
4.		4/19/04
	Contract Specialist/Contract Manager	Date
5.		4/20/04
	Office of Counsel	Date
6.		4/26/04
	Gatekeeper	Date
7.		4/21/04
	Director of Procurement	Date

Final Acceptance:

	4/26/04
District Leadership Team	Date

* For all strategies requiring CERP project approvals

Procurement Strategy
Contract Number CE040775
Project Title: STA 5 Enhancements

General Information

Project Manager: Rich Virgil / Jennifer McKim
Estimated Contract Range: \$2,736,000 - \$3,024,000
FY Quarter Solicitation Release: FY04 4th

Project Duration: 480 calendar days
Estimated Number of Awards: 1
Competition Type: RFB

A. Background and Objectives

The Stormwater Treatment Areas (STAs) have been designed and constructed to provide water quality treatment to meet the water quality standards and goals established by the 1994 mandated Everglades Forever Act (EFA). Under the EFA, the district was required to submit a plan to achieve long term compliance. The Long Term Plan (LTP) for Achieving Water Quality Goals was developed and adopted as an integrated strategy for achieving the water quality standards and goals for discharges to the Everglades Protection Area (EPA). The LTP identifies additional measures and enhancements necessary for each STA to ensure optimal performance.

STA 5 provides a total effective treatment area of 4,110 acres. Inflows to STA 5 are comprised of agricultural runoff and discharges from the C-139 basin and supplemental water necessary to prevent dry out of the STA from Lake Okeechobee. The existing configuration of STA 5 includes 4 cells. Cells 1A, 2A and 2B were developed with emergent macrophytic vegetative communities and cell 1B was established with a submerged aquatic vegetation (SAV) community. The LTP establishes that the conversion of cell 2B to SAV, modification of the G-343 structures, and additional seepage control facilities are necessary enhancements to optimize STA 5.

Work under this contract includes the following components: modification of eight (8) existing G-343 structures from fixed weir boxes to electrically operable gates, including power and telemetry to increase the operational flexibility of the STA; construction of two seepage return pump stations similar to the existing G-349A and G-350A to minimize the induced loading to the STA from seepage; and degradation of two existing berms downstream of G-343 that have been the cause of hydraulic short circuiting within the STA.

B. Marketing/Outreach Plan

Firms able to submit responses to this solicitation have been identified in the following areas from the District's list of commodity codes: Earthwork, Concrete work, Gate installation, Gates, Electrical, Labor, Pipe, Conduit, Fittings, Building cable and wire, Control cables, Plastic conduit, Steel conduit, Metal boxes, Antennas, and General Construction.

Standard Procurement communications methods will be used to promote this project, including posting the project on the District's website and advertising in newspapers of general circulation as well as any appropriate trade journals.

This project presents a unique opportunity to implement strategies developed in the Everglades Protection Area Long-Term Plan Outreach Strategy for the Everglades Forever Act. As part of the "kick off" to this contract the Contractor will be required to provide a sign containing the District's logo along with the following text, *"You are now entering South Florida Water Management District's – STORMWATER TREATMENT AREA 5. This project paved the way for the now world renowned Comprehensive Everglades Restoration Plan in all areas: Planning, Design, Construction, and Operations and Maintenance. While visiting this site enjoy the beauty of our system."* District standards on branding documents, signage and logo use will be included in the contract scope of work.

C. Competition

The Statement of Work can be clearly defined in the technical specifications and contract drawings therefore, a Request for Bids will be utilized. The contract will be awarded to the lowest responsible and responsive bidder. An optional pre-bid conference will be held to give prospective bidders an opportunity to view the site and ask questions.

MEMORANDUM

TO: District Leadership Team

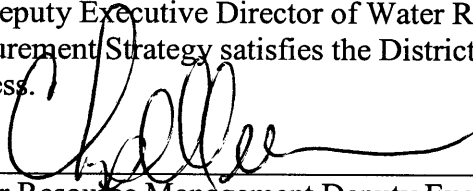
FROM: Chip Merriam, Water Resource Management Deputy Executive Director
John C. Ogden, Chief Environmental Scientist, RECOVER

DATE: February 27, 2004


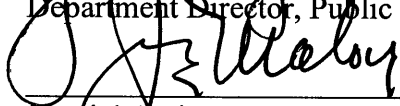
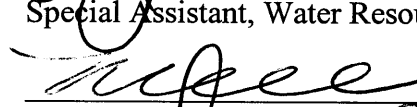


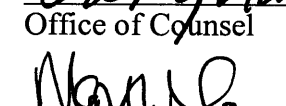

SUBJECT: Procurement Strategy (Over \$50,000)

Reference No. : CP040130 **Competition Type:** University RFP

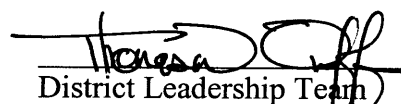
As Deputy Executive Director of Water Resource Management, I hereby signify that the attached Procurement Strategy satisfies the District's guidelines for services requiring a formal competitive process.


Water Resource Management Deputy Executive Director

Procurement Strategy Approved by:

- | | | |
|-----|--|------------------------|
| 1. | 
Department Director, Public Information | <u>4/15/04</u>
Date |
| *2. | 
Special Assistant, Water Resources | <u>4/14/04</u>
Date |
| 3. | 
Environmental Monitoring & Assessment | <u>4/19/04</u>
Date |
| 4. | 
Contract Specialist/Contract Manager | <u>4-20-04</u>
Date |
| 5. | 
Office of Counsel | <u>4/26/04</u>
Date |
| 6. | 
Gatekeeper | <u>4/28/04</u>
Date |
| 7. | 
Director of Procurement | <u>4/29/04</u>
Date |

Final Acceptance:


District Leadership Team

5.4.04
Date

* For all strategies requiring CERP project approvals

Procurement Strategy

RFP Number CP040130

Project Title: Hydrologic patterns to achieve prey populations in support of wading bird nesting: Aquatic Fauna and Periphyton

General Information

Project Manager:	April Huffman	Project Duration:	3 years
Estimated Contract Range:	\$950K-1100K	Estimated Number of Awards:	1
FY04 Quarter Solicitation Release:	3rd Qtr	Competition Type:	University RFP

A. Background and Objectives

A major objective of CERP is to restore large nesting colonies of wading birds in the Everglades. A preliminary assumption that restoration of NSM hydrology will provide conditions supporting resumption of nesting is highly uncertain at this time.

Many lines of evidence suggest that success in restoring wading bird nesting depends on the correct combination of production, concentration and distribution of aquatic prey organisms – fish, crayfish, etc., and their food, periphyton. However, the reaction of prey populations and periphyton to CERP implementation is unknown. Currently, periphyton is being developed as an Interim Goal for CERP, and aquatic fauna is used as an indicator for CERP success. The full development of these ecosystem components as interim goals and ecosystem indicators is dependent upon the funding of this proposed work.

The objective of this work is to gather wet season aquatic fauna population and periphyton production data across the Greater Everglades ecosystem. This effort will establish the current condition of these populations and will allow scientists to detect changes/trends in aquatic fauna and periphyton population structures as CERP is implemented.

This work is part of the RECOVER Monitoring and Assessment Plan (MAP) developed and endorsed by a multi agency team of scientists and resource managers. The MAP strategy lays out seven monitoring and research components to track prey populations and the resulting responses of wading birds. The SFWMD supports the monitoring of prey populations, while the USACE supports the monitoring of wading bird responses to those populations:

- Regional populations of wetland fishes and other prey organisms that are produced during the wet season (funded by SFWMD)
- Concentrations of those populations as water levels recede during the dry season (funded by SFWMD)
- The population dynamics of crayfish in relation to hydrology, and their role as forage bases supporting the return of large wading bird nesting colonies (funded by SFWMD)
- The role of dry season aquatic refugia in supporting regional populations of wetland fishes, crayfish and other prey organisms (funded by USACE)
- The foraging distribution of wading birds in response to populations and concentrations of prey organisms (funded by USACE)
- The timing, distribution and size of wading bird nesting colonies in relation to populations and concentrations of prey organisms (funded by USACE)
- The nesting success of selected wading bird species in relation to populations and concentrations of prey organisms (funded by USACE)

The MAP tracks the relationships of each of these components to the hydrologic changes from CERP. All seven monitoring and research components are designed as a cohesive and integrated package to assess and guide the implementation of CERP to achieve its objectives regarding the restoration of wading bird nesting.

B. Marketing/Outreach

The experience and expertise in combined fields of the Everglades aquatic fauna/periphyton population dynamics and understanding upper trophic (wading bird/large mammal/reptile) foraging is

MEMORANDUM

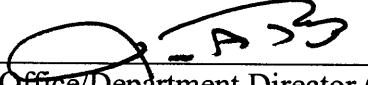
TO: District Leadership Team

FROM: Pamela Mac'Kie, Deputy Executive Director, Land and West Coast Resources

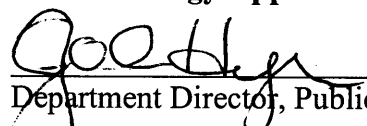
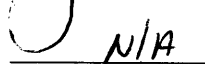
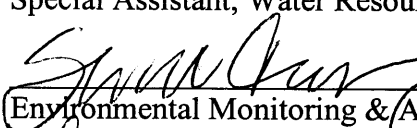
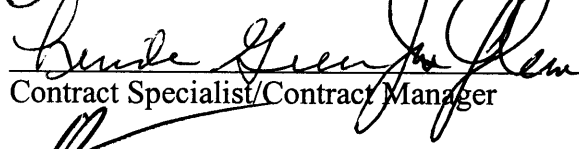
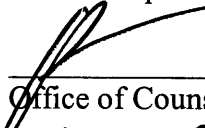
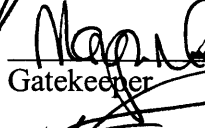

DATE: April 7, 2004

SUBJECT: Procurement Strategy (Over \$50,000)
Reference No. : OT040956 Competition Type: RFB

As Director of the Land Management Division, I hereby signify that the attached Procurement Strategy satisfies the District's guidelines for services requiring a formal competitive process.

 4/13/04
Office/Department Director (applicable office/department)>

Procurement Strategy Approved by:

1.  4/13/04
Department Director, Public Information Date
- *2.  N/A
Special Assistant, Water Resources Date
3.  4/20/04
Environmental Monitoring & Assessment Date
4.  4/20/04
Contract Specialist/Contract Manager Date
5.  4/24/04
Office of Counsel Date
6.  4/22/04
Gatekeeper Date
7.  4-23-04
Director of Procurement Date

Final Acceptance:

 4-26-04
District Leadership Team Date

* For all strategies requiring CERP project approvals

Procurement Strategy

Contract Number OT040956
Project Title: Allapattah Fencing

General Information

Project Manager:	Ken Foote	Project Duration:	120 Days
Estimated Contract Range:	\$100,000	Estimated Number of Awards:	One
FY Quarter Solicitation Release:	3 rd Quarter	Competition Type:	RFB
Selection Committee Members:	N/A		

A. Background and Objectives

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C. Competition

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MEMORANDUM

TO: District Leadership Team

FROM: Chip Merriam, Jr., Deputy Executive Director, Water Resources Management

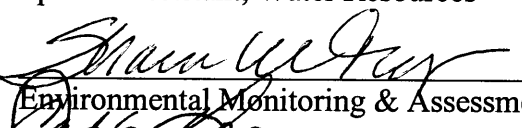
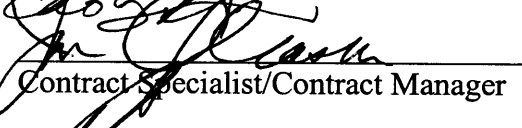
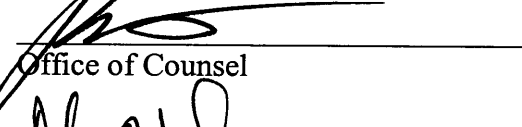

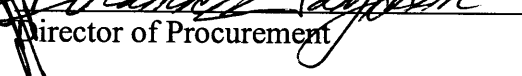
DATE: April 13, 2004

SUBJECT: Procurement Strategy: STA 5 Enhancements
Reference No. : CE040775
Competition Type: RFB

As Office/Department Director of the Engineering and Construction Department I hereby signify that the attached Procurement Strategy satisfies the District's guidelines for services requiring a formal competitive process.

Office/Department Director Engineering and Construction

Procurement Strategy Approved by:

1.	 Department Director, Public Information	<u>4/14/04</u> Date
*2.	<u>N/A</u> Special Assistant, Water Resources	
3.	 Environmental Monitoring & Assessment	<u>4/14/04</u> Date
4.	 Contract Specialist/Contract Manager	<u>4/19/04</u> Date
5.	 Office of Counsel	<u>4/20/04</u> Date
6.	 Gatekeeper	<u>4/26/04</u> Date
7.	 Director of Procurement	<u>4/21/04</u> Date

Final Acceptance:

 District Leadership Team	<u>4/26/04</u> Date
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* For all strategies requiring CERP project approvals

Procurement Strategy
Contract Number CE040775
Project Title: STA 5 Enhancements

General Information

Project Manager: Rich Virgil / Jennifer McKim
Estimated Contract Range: \$2,736,000 - \$3,024,000
FY Quarter Solicitation Release: FY04 4th

Project Duration: 480 calendar days
Estimated Number of Awards: 1
Competition Type: RFB

A. Background and Objectives

The Stormwater Treatment Areas (STAs) have been designed and constructed to provide water quality treatment to meet the water quality standards and goals established by the 1994 mandated Everglades Forever Act (EFA). Under the EFA, the district was required to submit a plan to achieve long term compliance. The Long Term Plan (LTP) for Achieving Water Quality Goals was developed and adopted as an integrated strategy for achieving the water quality standards and goals for discharges to the Everglades Protection Area (EPA). The LTP identifies additional measures and enhancements necessary for each STA to ensure optimal performance.

STA 5 provides a total effective treatment area of 4,110 acres. Inflows to STA 5 are comprised of agricultural runoff and discharges from the C-139 basin and supplemental water necessary to prevent dry out of the STA from Lake Okeechobee. The existing configuration of STA 5 includes 4 cells. Cells 1A, 2A and 2B were developed with emergent macrophytic vegetative communities and cell 1B was established with a submerged aquatic vegetation (SAV) community. The LTP establishes that the conversion of cell 2B to SAV, modification of the G-343 structures, and additional seepage control facilities are necessary enhancements to optimize STA 5.

Work under this contract includes the following components: modification of eight (8) existing G-343 structures from fixed weir boxes to electrically operable gates, including power and telemetry to increase the operational flexibility of the STA; construction of two seepage return pump stations similar to the existing G-349A and G-350A to minimize the induced loading to the STA from seepage; and degradation of two existing berms downstream of G-343 that have been the cause of hydraulic short circuiting within the STA.

B. Marketing/Outreach Plan

Firms able to submit responses to this solicitation have been identified in the following areas from the District's list of commodity codes: Earthwork, Concrete work, Gate installation, Gates, Electrical, Labor, Pipe, Conduit, Fittings, Building cable and wire, Control cables, Plastic conduit, Steel conduit, Metal boxes, Antennas, and General Construction.

Standard Procurement communications methods will be used to promote this project, including posting the project on the District's website and advertising in newspapers of general circulation as well as any appropriate trade journals.

This project presents a unique opportunity to implement strategies developed in the Everglades Protection Area Long-Term Plan Outreach Strategy for the Everglades Forever Act. As part of the "kick off" to this contract the Contractor will be required to provide a sign containing the District's logo along with the following text, *"You are now entering South Florida Water Management District's – STORMWATER TREATMENT AREA 5. This project paved the way for the now world renowned Comprehensive Everglades Restoration Plan in all areas: Planning, Design, Construction, and Operations and Maintenance. While visiting this site enjoy the beauty of our system."* District standards on branding documents, signage and logo use will be included in the contract scope of work.

C. Competition

The Statement of Work can be clearly defined in the technical specifications and contract drawings therefore, a Request for Bids will be utilized. The contract will be awarded to the lowest responsible and responsive bidder. An optional pre-bid conference will be held to give prospective bidders an opportunity to view the site and ask questions.

MEMORANDUM

TO: District Leadership Team

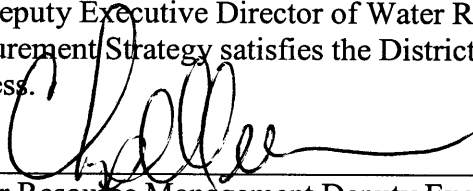
FROM: Chip Merriam, Water Resource Management Deputy Executive Director
John C. Ogden, Chief Environmental Scientist, RECOVER

DATE: February 27, 2004


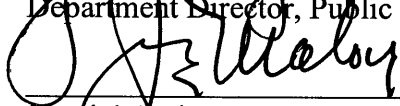
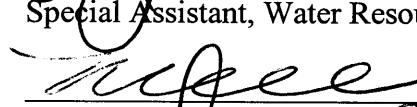


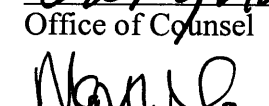

SUBJECT: Procurement Strategy (Over \$50,000)

Reference No. : CP040130 **Competition Type:** University RFP

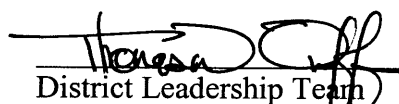
As Deputy Executive Director of Water Resource Management, I hereby signify that the attached Procurement Strategy satisfies the District's guidelines for services requiring a formal competitive process.


Water Resource Management Deputy Executive Director

Procurement Strategy Approved by:

- | | | |
|-----|--|------------------------|
| 1. | 
Department Director, Public Information | <u>4/15/04</u>
Date |
| *2. | 
Special Assistant, Water Resources | <u>4/14/04</u>
Date |
| 3. | 
Environmental Monitoring & Assessment | <u>4/19/04</u>
Date |
| 4. | 
Contract Specialist/Contract Manager | <u>4-20-04</u>
Date |
| 5. | 
Office of Counsel | <u>4/26/04</u>
Date |
| 6. | 
Gatekeeper | <u>4/28/04</u>
Date |
| 7. | 
Director of Procurement | <u>4/29/04</u>
Date |

Final Acceptance:


District Leadership Team

5.4.04
Date

* For all strategies requiring CERP project approvals

Procurement Strategy

RFP Number CP040130

Project Title: Hydrologic patterns to achieve prey populations in support of wading bird nesting: Aquatic Fauna and Periphyton

General Information

Project Manager:	April Huffman	Project Duration:	3 years
Estimated Contract Range:	\$950K-1100K	Estimated Number of Awards:	1
FY04 Quarter Solicitation Release:	3rd Qtr	Competition Type:	University RFP

A. Background and Objectives

A major objective of CERP is to restore large nesting colonies of wading birds in the Everglades. A preliminary assumption that restoration of NSM hydrology will provide conditions supporting resumption of nesting is highly uncertain at this time.

Many lines of evidence suggest that success in restoring wading bird nesting depends on the correct combination of production, concentration and distribution of aquatic prey organisms – fish, crayfish, etc., and their food, periphyton. However, the reaction of prey populations and periphyton to CERP implementation is unknown. Currently, periphyton is being developed as an Interim Goal for CERP, and aquatic fauna is used as an indicator for CERP success. The full development of these ecosystem components as interim goals and ecosystem indicators is dependent upon the funding of this proposed work.

The objective of this work is to gather wet season aquatic fauna population and periphyton production data across the Greater Everglades ecosystem. This effort will establish the current condition of these populations and will allow scientists to detect changes/trends in aquatic fauna and periphyton population structures as CERP is implemented.

This work is part of the RECOVER Monitoring and Assessment Plan (MAP) developed and endorsed by a multi agency team of scientists and resource managers. The MAP strategy lays out seven monitoring and research components to track prey populations and the resulting responses of wading birds. The SFWMD supports the monitoring of prey populations, while the USACE supports the monitoring of wading bird responses to those populations:

- Regional populations of wetland fishes and other prey organisms that are produced during the wet season (funded by SFWMD)
- Concentrations of those populations as water levels recede during the dry season (funded by SFWMD)
- The population dynamics of crayfish in relation to hydrology, and their role as forage bases supporting the return of large wading bird nesting colonies (funded by SFWMD)
- The role of dry season aquatic refugia in supporting regional populations of wetland fishes, crayfish and other prey organisms (funded by USACE)
- The foraging distribution of wading birds in response to populations and concentrations of prey organisms (funded by USACE)
- The timing, distribution and size of wading bird nesting colonies in relation to populations and concentrations of prey organisms (funded by USACE)
- The nesting success of selected wading bird species in relation to populations and concentrations of prey organisms (funded by USACE)

The MAP tracks the relationships of each of these components to the hydrologic changes from CERP. All seven monitoring and research components are designed as a cohesive and integrated package to assess and guide the implementation of CERP to achieve its objectives regarding the restoration of wading bird nesting.

B. Marketing/Outreach

The experience and expertise in combined fields of the Everglades aquatic fauna/periphyton population dynamics and understanding upper trophic (wading bird/large mammal/reptile) foraging is

only available in the university systems of Florida. Hence, the Request for Proposals will be sent to directly to the Offices of Sponsored Research of all eleven of the State of Florida Public Universities.

C. Competition

Because of the need to evaluate technical proposals and University qualifications, a Request for Proposals (RFP) will be utilized for this solicitation. Proposals will be evaluated based on factors including understanding of the scope of work, proposed approach, methodology, staffing and work load distribution, qualifications and experience in the studies of the secondary and upper trophic level dynamics, location, and reasonableness of proposed price.

MEMORANDUM

TO: District Leadership Team

FROM: George L. Horne, Deputy Executive Director, Operations & Maintenance Resources

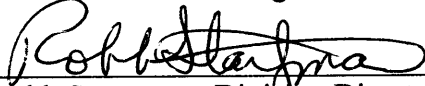
DATE: April 23, 2004

SUBJECT: Procurement Strategy: Site Maintenance CR10 Stations - Regional



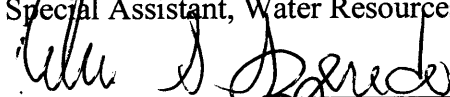


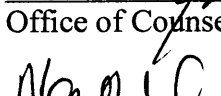
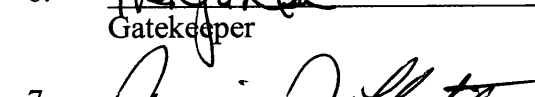
Reference No. : OT040457

Competition Type: RFB

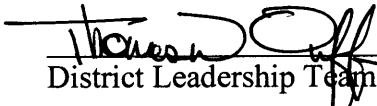
As Division Director of Hydrology & Hydraulics, I hereby signify that the attached Procurement Strategy satisfies the District's guidelines for services requiring a formal competitive process.


Robb Startzman, Division Director, Hydrology & Hydraulics

Procurement Strategy Approved by:

1.	 Department Director, Public Information	<u>4/26/04</u> Date
*2.	 Special Assistant, Water Resources	_____
3.	 Environmental Monitoring & Assessment	<u>4/26/04</u> Date
4.	 Contract Specialist/Contract Manager	<u>4/26/04</u> Date
5.	 Office of Counsel	<u>4/29/04</u> Date
6.	 Gatekeeper	<u>4/30/04</u> Date
7.	 Director of Procurement	<u>4/30/04</u> Date

Final Acceptance:


District Leadership Team

5.4.04
Date

* For all strategies requiring CERP project approvals

Procurement Strategy

Contract Number OT040457

Project Title: Site Maintenance CR10 Stations - Regional

General Information

Project Manager: Gamett Ritchie

Estimated Contract Range: \$1,749,300 - \$2,366,700

FY Quarter Solicitation Release: FY04 3rd Quarter

Project Duration: 3 Years

Estimated Number of Awards: Max.5

Competition Type: RFB

A. Background and Objectives

This contract is to provide periodic preventive/routine service and emergency maintenance to a total of 255 CR-10 sites; 107 CR-10 stations in the Kissimmee area, the Kissimmee River area, the Kissimmee chain of lakes and Alligator chain of lakes, 101 CR-10 stations in the Florida's Southwestern areas, including Glades, Hendry, Lee, Charlotte, Collier counties and 47 CR-10 stations in the Water Conservation Areas 1, 2, 3, Rotenberger, Holey Land, and Dupuis for a period of three (3) years. Maintenance of these stations is vital to support the district's mission of flood control, and environmental monitoring and assessment. Existing equipment must be serviced in accordance to warrantee and industry standard. Upon request, Contractors will be asked to perform emergency repairs to any number of sites listed in this contract. These emergency requests shall be required to be resolved within seventy-two hours (72 Hrs.). Specified maintenance frequencies, equipment, tooling, reporting requirements, detailed site locations and directions, contractual responsibilities and standard operating procedure (SOP) are included as attachments of the Statement of Work (SOW).

B. Marketing and Outreach Plan

This solicitation is anticipated to produce varied responses: due in part to geographic location, respondent's capability and feasibility. Respondents have the option of responding to all identified areas or each individual area. Businesses listed in the following commodity codes will be targeted to receive information regarding this upcoming opportunity: 96143 Hydrological Services, 96148 Laboratory and Field Testing Services, 96169 Testing and Monitoring Services. Standard procurement communication methods will be used to market this project. Those include posting on the web site, classified advertisements and highlighting upcoming solicitations during regularly scheduled meetings. To announce this solicitation the following media will carry classified ads: South Florida Business Journal, Orlando Sentinel, Sun Sentinel and the Tampa Tribune. This project will also be listed in the Procurement quarterly advertisement published in In Focus Magazine, the WaterWorld Classifieds and the following media targeting minority audiences: The Caribbean American & Hispanic Business Journal, Diario de la Mujer and Paisa.com.

C. Competition The District has identified a total of three geographic areas under this Solicitation and reserves the right to award one or more contracts within these geographic areas. An RFB is the desired vehicle for this Solicitation; the work service/product can be defined through precise specifications. A minimum bid (cost per geographic area) will be detailed in the bid form. An optional pre-bid conference will be scheduled to ensure all potential bidders are aware of the site conditions.

The solicitation will be released and processed on the following schedule:

Solicitation Release Date:	May, 2004
Pre-proposal Conference:	June, 2004
Submission date of proposals	June, 2004
Governing Board Approval	July, 2004

MEMORANDUM

TO: District Leadership Team (DLT)

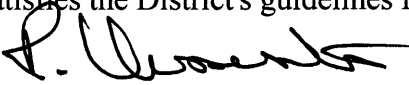
FROM:  Pamela MacKie, Deputy Executive Director

DATE: April 8, 2004

SUBJECT: Procurement Strategy (Over \$50,000)

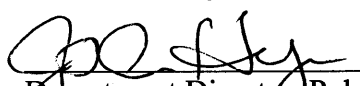
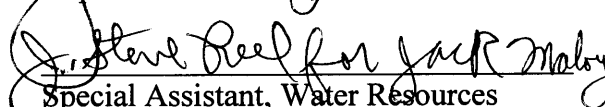
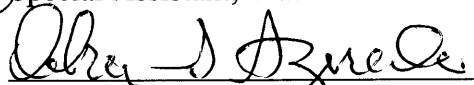
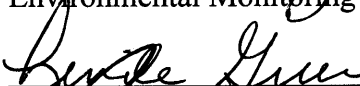



Reference No. : ~~OT04704~~ OT040704 Competition Type: RFP

As Director of the Land Acquisition Department, I hereby signify that the attached Procurement Strategy satisfies the District's guidelines for services requiring a formal competitive process.


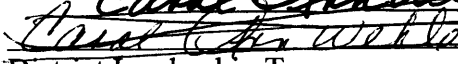


Director, Land Acquisition Department

Procurement Strategy Approved by:

1.  4/8/04
Department Director, Public Information Date
- *2.  4-8-04
Special Assistant, Water Resources
3.  4/8/04
Environmental Monitoring & Assessment Date
4.  4/8/04
Contract Specialist/Contract Manager Date
5.  4/8/04
Office of Counsel Date
6.  4/9/04
Gatekeeper Date
7.  4/9/04
Director of Procurement Date

Final Acceptance:

 4/19/04
~~~~ 4/12/04
District Leadership Team Date

* For all strategies requiring CERP project approvals

Procurement Strategy
Contract Number ~~6~~ OT04704
Project Title: Negotiations Services

General Information

Project Manager: Ruth P. Clements, Director Land Acquisition Dept.

Project Duration: one year; 5 year contract

Estimated Contract Range: 500,000/year

FY Quarter Solicitation Release: Q 3

Selection Committee Members: DLT

Estimated Number of Awards: Multiple

Competition Type: RFP

A. Background and Objectives

The South Florida Water Management District (SFWMD) has one of the largest and most extensive real estate acquisition programs in the country. The lands are acquired for a variety of purposes, including the restoration, conservation and preservation of lands; and the construction of water resource related projects. The majority of lands to be acquired under this contract will be for the Kissimmee River Restoration and the Comprehensive Everglades Restoration Plan (CERP) projects. Currently there are 19,300 acres and 199,600 acres remaining to be acquired for the projects, respectively.

The purpose of this Contract is to provide for the procurement of various real estate services for the Real Estate Division to enhance the Division's ability to effectively, efficiently, and productively perform the duties of acquiring, leasing and disposing of land. It is anticipated that the contractual relationships established will result in outstanding customer service to both the parties to the real estate transaction and the general public.

LIMITED TO NOT FOR PROFIT

Real estate services under this contract will included, but not necessarily be limited to, the following:

- Real Estate Acquisition Project Management and Planning Services
- Real Estate Acquisition Negotiation Services
- Real Estate Consulting Services
- Real Estate Disposition, Promotion, and Marketing Services
- Real Estate Staff Support
- Various Real Estate Special Project Services

The following services will not be included under this contract:

- Appraisals
- Surveying
- Environmental Site Assessment Services
- Title or Closing Services
- Relocation Services

B. Marketing and Outreach Plan

Firms able to submit responses to this solicitation will be identified from the District's list of commodity codes related to Negotiations Services: 97163 Real Estate Services. Standard Procurement communications methods will be used to promote this project, including posting the project on the District's website and advertising in newspapers of general circulation as well as trade journals. Providers of the services described above will receive an invitation to compete from the Procurement Director in the form of a letter.

C. Competition

The project will require a Request for Proposals solicitation. Based on changing acquisition priorities and the planning of CERP Projects, well defined project acquisitions projects are unknown at the time of the solicitation. Therefore a task assignment (work order) contract is proposed to allow flexibility in assigning work, as well as provide for timely procurement of services as needed. The District will request proposals and evaluate the approach, soundness and practicality of the technical proposal, experience of the respondent, qualifications of their personnel, costs, MBE utilization (20 points will be used in the evaluation criteria), location and previous District work.

case where there are not standardized methods for quality control and assurance, the contractor must prove that the suggested methodologies are rigorous. Citation of peer-reviewed and published methods may be used to support this documentation.

Status Reporting: Regular progress reports will be made to the project manager as deemed by the task list. Reports will be written (verbal reports are not acceptable). Informal reports regarding status of permits needed for the project or timely progress of field work or those that describe the completion of specific tasks may be transmitted via email or fax. Reports that include any type of data analysis, datasets, and formal quarterly or interim reports will also be sent via electronic mail; however, signed hard copies with data attached in appropriate format must be mailed to the project manager.

Lessons Learned: The causes of variances in the statement of work, project scheduling and budgeting, the reasoning behind any corrective action, as well as any other lessons learned will be documented in the final project report. These lessons learned will become part of the historical database for this project and other RECOVER projects.

LITERATURE CITED

Phillipi, T. 2003. *Stratified Random Sampling Plan*. Final Report for C-C20304A for the South Florida Water Management District

Trexler, J. and N. Dorn. 2003. *Analysis of crayfish sampling methodologies for the Everglades Ecosystem*. Final Report for C-C20305 for the South Florida Water Management District.

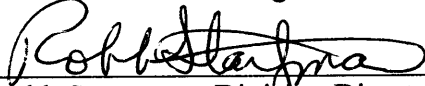
MEMORANDUM

TO: District Leadership Team
FROM: George L. Horne, Deputy Executive Director, Operations & Maintenance Resources
DATE: April 23, 2004
SUBJECT: Procurement Strategy: Site Maintenance CR10 Stations - Regional



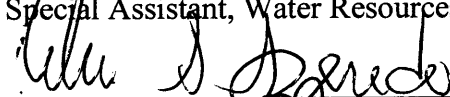
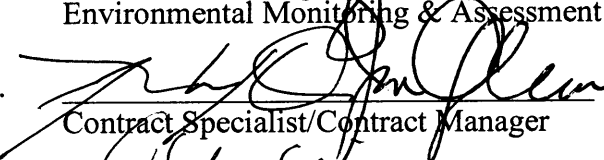

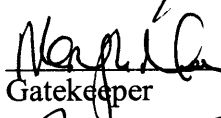
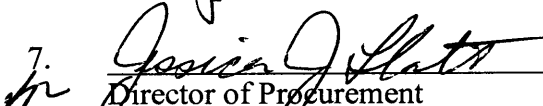
Reference No. : OT040457

Competition Type: RFB

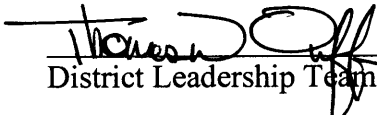
As Division Director of Hydrology & Hydraulics, I hereby signify that the attached Procurement Strategy satisfies the District's guidelines for services requiring a formal competitive process.


Robb Startzman, Division Director, Hydrology & Hydraulics

Procurement Strategy Approved by:

1.	 Department Director, Public Information	<u>4/26/04</u> Date
*2.	 Special Assistant, Water Resources	_____
3.	 Environmental Monitoring & Assessment	<u>4/26/04</u> Date
4.	 Contract Specialist/Contract Manager	<u>4/26/04</u> Date
5.	 Office of Counsel	<u>4/29/04</u> Date
6.	 Gatekeeper	<u>4/30/04</u> Date
7.	 Director of Procurement	<u>4/30/04</u> Date

Final Acceptance:


District Leadership Team

5.4.04
Date

* For all strategies requiring CERP project approvals

Procurement Strategy

Contract Number OT040457

Project Title: Site Maintenance CR10 Stations - Regional

General Information

Project Manager: Gamett Ritchie

Estimated Contract Range: \$1,749,300 - \$2,366,700

FY Quarter Solicitation Release: FY04 3rd Quarter

Project Duration: 3 Years

Estimated Number of Awards: Max.5

Competition Type: RFB

A. Background and Objectives

This contract is to provide periodic preventive/routine service and emergency maintenance to a total of 255 CR-10 sites; 107 CR-10 stations in the Kissimmee area, the Kissimmee River area, the Kissimmee chain of lakes and Alligator chain of lakes, 101 CR-10 stations in the Florida's Southwestern areas, including Glades, Hendry, Lee, Charlotte, Collier counties and 47 CR-10 stations in the Water Conservation Areas 1, 2, 3, Rotenberger, Holey Land, and Dupuis for a period of three (3) years. Maintenance of these stations is vital to support the district's mission of flood control, and environmental monitoring and assessment. Existing equipment must be serviced in accordance to warrantee and industry standard. Upon request, Contractors will be asked to perform emergency repairs to any number of sites listed in this contract. These emergency requests shall be required to be resolved within seventy-two hours (72 Hrs.). Specified maintenance frequencies, equipment, tooling, reporting requirements, detailed site locations and directions, contractual responsibilities and standard operating procedure (SOP) are included as attachments of the Statement of Work (SOW).

B. Marketing and Outreach Plan

This solicitation is anticipated to produce varied responses: due in part to geographic location, respondent's capability and feasibility. Respondents have the option of responding to all identified areas or each individual area. Businesses listed in the following commodity codes will be targeted to receive information regarding this upcoming opportunity: 96143 Hydrological Services, 96148 Laboratory and Field Testing Services, 96169 Testing and Monitoring Services. Standard procurement communication methods will be used to market this project. Those include posting on the web site, classified advertisements and highlighting upcoming solicitations during regularly scheduled meetings. To announce this solicitation the following media will carry classified ads: South Florida Business Journal, Orlando Sentinel, Sun Sentinel and the Tampa Tribune. This project will also be listed in the Procurement quarterly advertisement published in In Focus Magazine, the WaterWorld Classifieds and the following media targeting minority audiences: The Caribbean American & Hispanic Business Journal, Diario de la Mujer and Paisa.com.


C. Competition The District has identified a total of three geographic areas under this Solicitation and reserves the right to award one or more contracts within these geographic areas. An RFB is the desired vehicle for this Solicitation; the work service/product can be defined through precise specifications. A minimum bid (cost per geographic area) will be detailed in the bid form. An optional pre-bid conference will be scheduled to ensure all potential bidders are aware of the site conditions.

The solicitation will be released and processed on the following schedule:

Solicitation Release Date:	May, 2004
Pre-proposal Conference:	June, 2004
Submission date of proposals	June, 2004
Governing Board Approval	July, 2004

MEMORANDUM

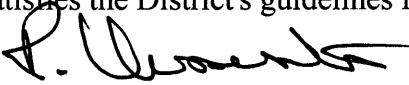
TO: District Leadership Team (DLT)

FROM:  Pamela MacKie, Deputy Executive Director

DATE: April 8, 2004

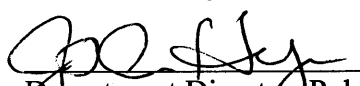
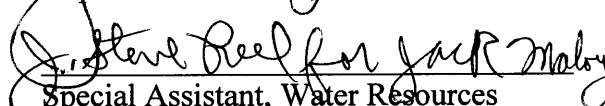
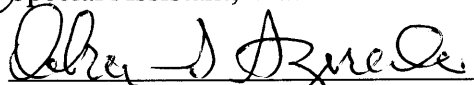
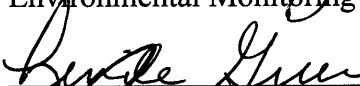



SUBJECT: Procurement Strategy (Over \$50,000)
Reference No. : ~~OT04704~~ **OT040704** Competition Type: RFP

As Director of the Land Acquisition Department, I hereby signify that the attached Procurement Strategy satisfies the District's guidelines for services requiring a formal competitive process.


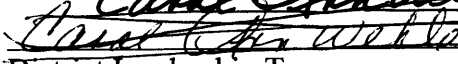


Director, Land Acquisition Department

Procurement Strategy Approved by:

1.  4/8/04
Department Director, Public Information Date
- *2.  4-8-04
Special Assistant, Water Resources
3.  4/8/04
Environmental Monitoring & Assessment Date
4.  4/8/04
Contract Specialist/Contract Manager Date
5.  4/8/04
Office of Counsel Date
6.  4/9/04
Gatekeeper Date
7.  4/9/04
Director of Procurement Date

Final Acceptance:

 4/19/04
~~~~ 4/12/04
District Leadership Team Date

* For all strategies requiring CERP project approvals

Procurement Strategy
Contract Number ~~6~~ OT04704
Project Title: Negotiations Services

General Information

Project Manager: Ruth P. Clements, Director Land Acquisition Dept.

Project Duration: one year; 5 year contract

Estimated Contract Range: 500,000/year

FY Quarter Solicitation Release: Q 3

Selection Committee Members: DLT

Estimated Number of Awards: Multiple

Competition Type: RFP

A. Background and Objectives

The South Florida Water Management District (SFWMD) has one of the largest and most extensive real estate acquisition programs in the country. The lands are acquired for a variety of purposes, including the restoration, conservation and preservation of lands; and the construction of water resource related projects. The majority of lands to be acquired under this contract will be for the Kissimmee River Restoration and the Comprehensive Everglades Restoration Plan (CERP) projects. Currently there are 19,300 acres and 199,600 acres remaining to be acquired for the projects, respectively.

The purpose of this Contract is to provide for the procurement of various real estate services for the Real Estate Division to enhance the Division's ability to effectively, efficiently, and productively perform the duties of acquiring, leasing and disposing of land. It is anticipated that the contractual relationships established will result in outstanding customer service to both the parties to the real estate transaction and the general public.

LIMITED TO NOT FOR PROFIT

Real estate services under this contract will included, but not necessarily be limited to, the following:

- Real Estate Acquisition Project Management and Planning Services
- Real Estate Acquisition Negotiation Services
- Real Estate Consulting Services
- Real Estate Disposition, Promotion, and Marketing Services
- Real Estate Staff Support
- Various Real Estate Special Project Services

The following services will not be included under this contract:

- Appraisals
- Surveying
- Environmental Site Assessment Services
- Title or Closing Services
- Relocation Services

B. Marketing and Outreach Plan

Firms able to submit responses to this solicitation will be identified from the District's list of commodity codes related to Negotiations Services: 97163 Real Estate Services. Standard Procurement communications methods will be used to promote this project, including posting the project on the District's website and advertising in newspapers of general circulation as well as trade journals. Providers of the services described above will receive an invitation to compete from the Procurement Director in the form of a letter.

C. Competition

The project will require a Request for Proposals solicitation. Based on changing acquisition priorities and the planning of CERP Projects, well defined project acquisitions projects are unknown at the time of the solicitation. Therefore a task assignment (work order) contract is proposed to allow flexibility in assigning work, as well as provide for timely procurement of services as needed. The District will request proposals and evaluate the approach, soundness and practicality of the technical proposal, experience of the respondent, qualifications of their personnel, costs, MBE utilization (20 points will be used in the evaluation criteria), location and previous District work.

MEMORANDUM

TO: District Leadership Team

FROM: Chip Merriam, Deputy Executive Director, Water Resources

DATE: April 28, 2004

SUBJECT: Procurement Strategy
Reference No. : ML040289 Competition Type: RFP

As Department Director of the Environmental Monitoring and Assessment Department, I hereby signify that the attached Procurement Strategy satisfies the District's guidelines for services requiring a formal competitive process.

[Signature] 4/29/04
Department Director, EMA Date

Procurement Strategy Approved by:

1. *[Signature]* 5/3/04
Department Director, Public Information Date
- *2. *N/A*
Special Assistant, Water Resources Date
3. *[Signature]* 4/28/04
Environmental Monitoring & Assessment Date
4. *[Signature]* 5/4/04
Contract Specialist/Contract Manager Date
5. *[Signature]* 5/4/04
Office of Counsel Date
6. *[Signature]* 5/5/04
Gatekeeper Date
7. *[Signature]* 5/6/04
Director of Procurement Date

Final Acceptance:

[Signature] 5/10/04
District Leadership Team Date

* For all strategies requiring CERP project approvals

Procurement Strategy

Contract Number ML040289

Project Title: Overflow Laboratory Analysis Work Order Contracts

General Information

Project Manager: Juan Manzano
Estimated Contract Range: \$2.9m - \$3.5m
FY Quarter Solicitation Release: 3rd Qtr FY04

Project Duration: 3 years
Estimated Number of Awards: up to 10
Competition Type: RFP

A. Background and Objectives

This three-year work order solicitation will provide overflow laboratory analyses for all matrices for any District project for which the analyses cannot be conducted or exceeds capacity at the District or FDEP chemistry laboratories. Analytical services to be provided under these work order contracts include organic and inorganic parameters in surface water (fresh water, brackish water and salt water), pore water, groundwater, soil, plants, and ultra-trace mercury analyses in surface water, plants, and sediment and tissue samples. Because of the complexities involved with these varying analyses, the contracts awarded will not be all-inclusive and will encompass several laboratories that are able to perform only specific parts of the tasks required. Projects with samples to be analyzed under these contracts include, but are not limited to the following: Everglades Construction Research projects, Everglades Restoration Projects, Alternative Treatment Technologies Projects, the Test Cells Projects, the Everglades Protection Area (EVPA) Project, the Everglades Stormwater Project, Lake Okeechobee research projects, estuary projects, and ultra-trace mercury projects.

B. Marketing and Outreach Plan

This solicitation will encompass lab analysis of samples from monitoring/research projects located in all regions of the District. Outreach activities to inform the Business Community and increase minority participation include dissemination of information and promotion by Project Managers, Executive Staff, Procurement Staff and the Service Centers. The District laboratory staff has been involved in several events targeting all laboratories in the State. The topics covered during these events include "How to do Business with the District," Quality Assurance (QA) and Quality Controls (QC), District Standards, Laboratory Analysis, Data Validation and Laboratory Operations. One-on-one meetings were also scheduled with key staff to discuss District's analytical needs and expectations, laboratory capabilities evaluated, and recommendations made. In September 2003 a letter from the Procurement Director was mailed to laboratories registered in the following commodity code to announce upcoming business opportunities in the Laboratory area. It is recommended that the following media be used to market this project in the community: The South Florida Business Journal, the Florida Trend, American Water Works Association Newsletter.

In addition, this project will be promoted through the District's standard communication methods, such as posting on the web site, classified advertisements and bid hotline telephone message. The District hosted two noteworthy activities to inform businesses interested in proposing to the District: the Laboratory Open House held at District headquarters and the Laboratory Workshop facilitated by the Florida Regional Minority Business Council (FRMBC) at the Broward Convention Center.

C. Competition


A Request for Proposals will be utilized to ensure that laboratory methodologies meet the project quality objectives. The District will require an assessment of the contractor's approach, methodologies, quality assurance procedures, and certifications in the areas of analysis selected by the proposed laboratory. Proposals will also be evaluated based on previous environmental analysis experience, compliance with QA/QC requirements, available capacity, and analysis instrumentation. In addition, in lieu of oral presentations, short-listed laboratories will be audited by the District's QA/QC Officer to verify analytical methods and quality assurance/quality control procedures included in the respondent's written proposal. This RFP will result in several work order contracts. Soliciting for multiple contractors will increase the response and successful award to MBE laboratories.

Selection Committee Members: Juan Manzano, Linda Crean, Christopher Janson, Brian Garrett, Bruce Sharfstein

DIV. DIRECTORS

MEMORANDUM


TO: District Leadership Team

FROM: Alvin Jackson, DED, Government and Public Affairs 

DATE: May 6, 2004

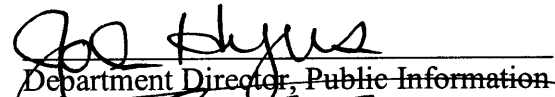
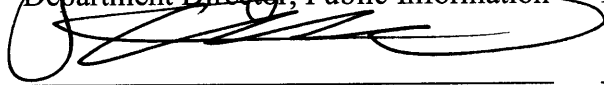
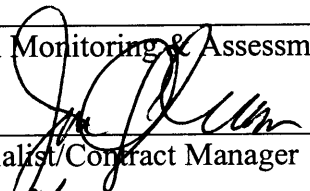
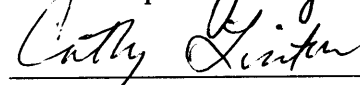
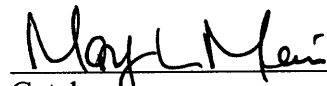

SUBJECT: Procurement Strategy (Over \$50,000)
Reference No. : C-OT040553 **Competition Type:** RFP

As Department Director of the Department of Public Information, I hereby signify that the attached Procurement Strategy satisfies the District's guidelines for services requiring a formal competitive process.



Department Director DPI

Procurement Strategy Approved by:

1.	 Department Director, Public Information	<u>5/10/04</u> Date
*2.	 Department Director, Ecosystem Restoration	<u>5/10/04</u> Date
3.	<u>N/A</u> Environmental Monitoring & Assessment	_____ Date
4.	 Contract Specialist/Contract Manager	<u>5-10-04</u> Date
5.	 Office of Counsel	<u>5/10/04</u> Date
6.	 Gatekeeper	<u>5/10/04</u> Date
7.	 Director of Procurement	<u>5/10/04</u> Date

Final Acceptance:

 District Leadership Team	<u>5/10/04</u> Date
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* For all strategies requiring CERP project approvals

Procurement Strategy

Contract Number OT040553

Project Title: Public Information Campaign(s) for District & CERP
INITIATIVE

General Information

Project Managers: Rhonda Haag (CERP), Roberto Fabricio (District mission)

Project Duration: 1 year, 2 annual renew options

Estimated Contract Range: \$1 million year 1 (\$300K CERP) FY04
\$1.5 million year two (\$400k CERP) FY05
\$1.5 year 3 (\$500k CERP) FY06

Estimated Number of Awards: 1 - 2

FY Quarter Solicitation Release: FY04 3rd Qtr

Competition Type: RFP

Selection Committee Members: Rhonda Haag, Roberto Fabricio, Paul Warner, Emilio Vazquez, Audrey Ordenes, Missie Barletto (Alternate), Kurt Harclerode (Alternate)

Pat. Nicholas

A. Background and Objectives:

Research indicates that an agency's successes and its' value to the communities it serves must be communicated to the residents of those communities. As the premier agency responsible for flood control, water quantity and quality in South Florida, and as the state partner in an \$8 billion environmental restoration program, the District desires residents that are knowledgeable and supportive of its mission activities and progress in Everglades Restoration. Building upon the belief that implementing the Everglades Restoration Plan and other District mission elements will help provide enough water for the State's burgeoning human population and its related uses such as agriculture and recreation, in addition to the water needs of the environment, the District is developing a regional communications campaign to: 1) distribute factual information to increase awareness of the District's mission activities and Everglades Restoration progress within the 16 county region that comprises the District, 2) create a supportive environment of the District for stakeholders and elected officials on a local, regional and state level, and 3) improve the public's perceptions toward the District's mission and activities and its role in Everglades Restoration.

Building on existing research, the initial phase of this plan will focus on conducting a minimal amount of baseline research and reviewing existing baseline data on the knowledge, attitudes, and information resources of the agency's constituents. Focusing on communities most affected by the District's mission activities and Everglades Restoration, the campaign will create both a supportive climate for District activities and Everglades Restoration within the next 24-36 months. The District is seeking contract assistance to develop, implement, and evaluate this media communications campaign. Messages will reinforce the idea that the District's mission activities are necessary and convey the need for Everglades Restoration, using positive, proactive, culturally-sensitive messages and strategies.

A baseline survey has already been conducted, which measures the current level of knowledge and awareness. A yearly follow up survey will be conducted hereafter to measure the annual gains in knowledge and awareness of our citizens.

It is anticipated that the District will enter into a one year contract, with the option of renewing the contract for two additional 1 year periods (with Board approval). The Cost for this project will be funded with District ad valorem and CERP ad valorem dollars.

B. Marketing and Outreach Plan

Standard communication methods will be used to promote the project to the business community: web site postings, direct mailing to firms who have indicated an interest in such a project, and advertising in the local newspapers. Efforts to increase minority participation based on the availability report will include advertisement in a number of local minority newspapers as well as advertising in major newspapers of general circulation throughout the state of Florida. Information will be disseminated by Media Staff, Procurement Staff and Service Centers. Production of a Splash Sheet will also assist in marketing this project.

C. Competition

Due to the quality of services requested and need for previous experience in media campaigns, A Request for Proposals will be issued. It is anticipated the RFP will be issued in May, proposals opened in June, and authorization to negotiate obtained from the July Board. An optional pre-proposal conference will be offered to interested parties. Since this solicitation contains two parts: District and CERP public information, one or more contracts may be entered into.

The contract(s) will be issued as a Work Order Contract. Work orders will be issued on the basis of specified deliverables, regardless of whether or not they are fixed price or not-to-exceed.

PROCUREMENT FORECAST SUMMARY TRANSACTION REPORT

LIST OF PROJECTED COMPETITIVE CONTRACT ITEMS

REQUEST FOR BIDS (RFB)

FROM: Governing Board – June 1, 2004
TO: Governing Board – September 30, 2004

South Florida Water Management District
Governing Board Executive Procurement Contract Summary Report
Requests for Bids Only

Proposed Governing Board Meeting Date: June 2004

Agency: 370	CONSTRUCTION AND ENGINEERING			
Competitive Status: Compete		Document #	Project Manager / Description	FY 2004 Amount
Organization: 3720	ENGINEERING	CP040788	Maura C. Merkal	2,542,226.00
			COMPETITIVE CONTRACT - RFB	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 720 day contract with TBD, the lowest responsive and responsible bidder, for Lake Trafford Restoration Critical Project in the amount of \$TBD for which dedicated funds (State Appropriations and Big Cypress Basin) in the amount of \$2,542,226 are budgeted and authorize a budget transfer to Lake Trafford Restoration Project Dedicated Funds (Big Cypress Basin); and the remainder is subject to Governing Board approval of the FY 05 and FY 06 budgets; providing an effective date. (Contract Number CP040788).	
Agency: 730	LAND MANAGEMENT & OPERATIONS			
Competitive Status: Compete		Document #	Project Manager / Description	FY 2004 Amount
Organization: 7340	LAND MANAGEMENT	LS040822	Antonio J. Romanach	353,437.50
			COMPETITIVE CONTRACT - RFB	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 1 year lease with Sun Groves Miami, Inc., F&T Farms, A&J Farms, Inc. and Ledford Farms, Inc. the highest responsive and responsible bidders, for the agricultural lease of Frog Pond parcels 10,12,13,15,16,17,18,19,20,21, and 22 in Miami-Dade County, in the amount of \$630,631.68 as revenue to the District; providing an effective date. (Contract Number LS040822)	

South Florida Water Management District

Governing Board Executive Procurement Contract Summary Report

Requests for Bids Only

Proposed Governing Board Meeting Date: July 2004

Agency: 370	CONSTRUCTION AND ENGINEERING			
Competitive Status: Compete		Document #	Project Manager / Description	FY 2004 Amount
Organization: 3720	ENGINEERING	CN040114	Armando Ramirez	500,000.00
			COMPETITIVE CONTRACT - RFB	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 180 day contract with (TBD), the lowest responsive and responsible bidder for Corkscrew Canal Improvements Phase II in an amount of \$TBD for which Dedicated Funds (big Cypress Basin) in the amount of \$500,000 are budgeted; providing an effective date. (Contract Number CN040114).	
Organization: 3720	ENGINEERING	CN040111	Maura C. Merkal	500,000.00
			COMPETITIVE CONTRACT - RFB	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 120 day contract with TBD for four corners regional flow-way in the amount of TBD; providing an effective date. (Contract Number C-15942).	
Agency: 730	LAND MANAGEMENT & OPERATIONS			
Competitive Status: Compete		Document #	Project Manager / Description	FY 2004 Amount
Organization: 7310	LAND MANAGEMENT & OPERATIONS	LS040856	James A Edwards	0.00
			REVENUE AGREEMENT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a TBD year agreement with TBD for leasing of 22 District telemetry towers for telecommunications purposes in the amount of \$TBD, as revenue to the District in increments of \$TBD each year; providing an effective date. (Contract Number LS040856)	
Organization: 7340	LAND MANAGEMENT	OT040956	Kenneth A. Foote	100,000.00
			COMPETITIVE CONTRACT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 120 day contract with TBD for fencing at Allapattah Ranch in the amount of TBD of which \$TBD is budgeted in the dedicated Water Management Lands Trust Fund; providing an effective date. (Contract Number OT040956)	

South Florida Water Management District
Governing Board Executive Procurement Contract Summary Report
Requests for Bids Only

Proposed Governing Board Meeting Date: September 2004

Agency: 730	LAND MANAGEMENT & OPERATIONS			
Competitive Status:	Compete	Document #	Project Manager / Description	FY 2004 Amount
Organization: 7320	LAND STEWARDSHIP	LS040660	Harold E Price	0.00
COMPETITIVE CONTRACT - RFB				
A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 3 year contract with TBD for Oasis Marsh, the highest responsive and responsible bidder, as revenue to the district; providing an effective date. (Contract Number LS040660)				

PROCUREMENT FORECAST SUMMARY TRANSACTION REPORT

LIST OF PROJECTED COMPETITIVE CONTRACT ITEMS

REQUEST FOR PROPOSALS (RFP)

FROM: Governing Board - June 1, 2004

TO: Governing Board – September 30, 2004

South Florida Water Management District
Governing Board Executive Procurement Contract Summary Report
Requests for Proposals Only

Proposed Governing Board Meeting Date: July 2004

Agency: 440	WATERSHED MANAGEMENT			
Competitive Status: Compete		Document #	Project Manager / Description	FY 2004 Amount
Organization: 4430	LAKE OKEECHOBEE	OT040883	Mark A Brady	185,000.00
			COMPETITIVE CONTRACT - RFB	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a one-year contract with TBD, subject to successful negotiations, for aerial photo interpretation of the Lake Okeechobee littoral zone in an amount not to exceed TBD for which funds are budgeted. If negotiations are unsuccessful with TBD, the District will proceed with negotiations in ranked order until a contract has been successfully negotiated; providing an effective date. (Contract Number OT040674)	
Agency: 630	INFORMATION TECHNOLOGY			
Competitive Status: Compete		Document #	Project Manager / Description	FY 2004 Amount
Organization: 6320	INFORMATION APPLICATIONS	LS040500	Mitchell L Krolick	3,000,000.00
			COMPETITIVE CONTRACT - RFP	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize the official ranking of short-listed firms and entering into a 3 year contract with TBD, subject to successful negotiations, for lease of personal computers in an amount not to exceed \$5,000,000 of which \$963,600 is budgeted and the remainder is subject to Governing Board approval of the FY05-FY06 budgets. If negotiations are not successful with TBD, the District will proceed with the negotiations in ranked order until a contract has been successfully negotiated; providing an effective date. (Contract Number LS040500)	

South Florida Water Management District
Governing Board Executive Procurement Contract Summary Report
Requests for Proposals Only

Proposed Governing Board Meeting Date: August 2004

Agency: 470	ECOSYSTEM RESTORATION			
Competitive Status:	Compete	Document #	Project Manager / Description	FY 2004 Amount
Organization: 4715	RECOVER	CP040130	April E. Huffman	95,000.00
			COMPETITIVE CONTRACT - RFP	
			A Resolution of the Governing Board of the South Florida Water Management District to enter into a 4 year cooperative agreement with TBD University for periphyton mat cover composition & aquatic fauna regional population research in an amount not to exceed \$1,100,000, of which \$95,000 in Dedicated Funds (Comprehensive Everglades Restoration Plan Fund) are budgeted and the remainder is subject to Governing Board approval of the FY05-08 budgets; providing an effective date. (Contract Number CP040130)	

South Florida Water Management District
Governing Board Executive Procurement Contract Summary Report
Requests for Proposals Only

Proposed Governing Board Meeting Date: September 2004

Agency: 670	PUBLIC INFORMATION			
Competitive Status: Compete		Document #	Project Manager / Description	FY 2004 Amount
Organization: 6710	PUBLIC INFORMATION - STAFF	CP040127	Rhonda L Haag	200,000.00
			COMPETITIVE CONTRACT - RFP	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a contract with TBD for implementation of the CERP Outreach Program Management Plan task groups in the amount of \$200,000 which is budgeted; providing an effective date. (Contract Number CP040127)	
Agency: 730	LAND MANAGEMENT & OPERATIONS			
Competitive Status: Compete		Document #	Project Manager / Description	FY 2004 Amount
Organization: 7320	LAND STEWARDSHIP	OT040768	David W. Black	75,000.00
			COMPETITIVE CONTRACT - RFP	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize the official ranking of short-listed firms and entering into a 5 year contract with TBD, subject to successful negotiations, for a plant nursery to provide native plants to the Land Stewardship Division for various habitat restoration projects, in an amount not to exceed \$375,000 for which \$75,000 is budgeted and the remainder is subject to Governing Board approval of the FY05-FY08 budgets. If negotiations are unsuccessful with TBD, the District will proceed with negotiations in ranked order until a contract has been successfully negotiated; providing an effective date (Contract Number OT040768)	

PROCUREMENT FORECAST SUMMARY TRANSACTION REPORT

LIST OF PROJECTED NON-COMPETITIVE PROCUREMENT TRANSACTIONS

FROM: Governing Board – June 1, 2004

TO: Governing Board – September 30, 2004

South Florida Water Management District

Governing Board Executive Procurement Contract Summary Report

All Non-Competitive Contracts Only

Proposed Governing Board Meeting Date: June 2004

Agency: 140	OFFICE OF COUNSEL			
Competitive Status: Non Compete		Document #	Project Manager / Description	FY 2004 Amount
Organization: 1410	OFFICE OF COUNSEL	OT040037	Scott A. Glazier	50,000.00
			SPECIAL PROCUREMENT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 2 year contract with Fl Dept Of Legal Affairs, for legal services - Florida Office of the Attorney General for legal services in complex land acquisition matters in the amount of \$450,000 for which Ad Valorem funds are budgeted; providing an effective date. (Contract Number OT040037)	
Organization: 1410	OFFICE OF COUNSEL	C-15028-A03	Scott A. Glazier	70,000.00
			SPECIAL PROCUREMENT AMENDMENT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize an amendment to contract C-15028 with Broad & Cassel P.A., for legal services in the amount of \$70,000 for which dedicated fund (P2000/Florida Forever Trust Funds) are budgeted; providing an effective date. (Contract Number C-15028-A03)	
Agency: 440	WATERSHED MANAGEMENT			
Competitive Status: Non Compete		Document #	Project Manager / Description	FY 2004 Amount
Organization: 4420	COASTAL ECOSYSTEMS	IA040884	Trisha D. Stone	300,000.00
			LOCAL GOVERNMENTAL AGREEMENT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 6 month cost-share agreement with Palm Beach County Water Utilities, for Winsberg Wetlands Restoration in the amount of \$10,975,306, of which the Distict's total contribution is \$300,000, for which ad valorem funds are budgeted; providing an effective date. (Contract Number IA040884)	
Organization: 4440	EVERGLADES	C-E10681-A02	Fred H. Sklar	0.00
			UNIVERSITY COOPERATIVE AMENDMENT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize an amendment to contract C-E10681 with Iowa State University, for the development and evaluation of a demonstration tree island restoration program, to extend the term by six months from July 31, 2004 to January 31, 2005, at no additional cost to the District; providing an effective date. (Contract Number C-E10681-A02).	

South Florida Water Management District
Governing Board Executive Procurement Contract Summary Report
All Non-Competitive Contracts Only
Proposed Governing Board Meeting Date: June 2004

Agency: 680 SERVICE CENTERS

South Florida Water Management District

Governing Board Executive Procurement Contract Summary Report

All Non-Competitive Contracts Only

Proposed Governing Board Meeting Date: June 2004

Competitive Status:	Non Compete	Document #	Project Manager / Description	FY 2004 Amount
Organization:	6840 BROWARD SERVICE CENTER	OT040724	Laura R Corry LOCAL GOVERNMENTAL AGREEMENT A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into an 18 month cooperative agreement with the City of Miramar for a Stormwater Management Improvement Project to install a storm drainage system, in an amount not to exceed \$300,000, of which Ad Valorem funds are budgeted; providing an effective date. (Contract Number OT040724)	300,000.00
Organization:	6840 BROWARD SERVICE CENTER	OT040728	Laura R Corry LOCAL GOVERNMENTAL AGREEMENT A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 20 month cooperative agreement with the City of Lighthouse Point for a Stormwater Mitigation System for Lighthouse Drive, in an amount not to exceed \$500,000, for which Ad Valorem funds are budgeted; providing an effective date. (Contract Number OT040728)	500,000.00
Organization:	6840 BROWARD SERVICE CENTER	OT040731	Laura R Corry LOCAL GOVERNMENTAL AGREEMENT A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a cooperative agreement with for City of Deefield Beach - boat deck in an amount not to exceed \$94,800 of which Ad Valorem funds are budgeted; providing an effective date. (Contract Number OT040731)	94,800.00
Organization:	6840 BROWARD SERVICE CENTER	OT040732	Laura R Corry LOCAL GOVERNMENTAL AGREEMENT A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 1 year cost share agreement with the City of Tamarac for Stormwater Pump Stations Rehabilitation Project to rehabilitate 3 pump stations and purchase 6 axial flow pumps, in the total amount of \$4,204,000 of which the District's total contribution shall not exceed \$450,000 of Ad Valorem funds, which are budgeted; providing an effective date. (Contract Number OT040732)	450,000.00
Organization:	6840 BROWARD SERVICE CENTER	C-15802-A01	Margaret C. McPherson LOCAL GOVERNMENTAL AMENDMENT A Resolution of the Governing Board of the South Florida Water Management District to authorize an amendment to cooperative agreement C-15802 with the City of Cooper City for water distribution and stormwater management system improvements in two city subdivisions to extend the term by 2 years, from January 2, 2005 to January 1, 2007, in the amount of \$285,000 for which Ad Valorem funds are budgeted; providing an effective date. (Contract Number C-15802-A01)	285,000.00
Organization:	6820 MIAMI-DADE SERVICE CENTER	C-15799-A01	Elizabeth A. Abbott LOCAL GOVERNMENTAL AMENDMENT	0.00

South Florida Water Management District
Governing Board Executive Procurement Contract Summary Report
All Non-Competitive Contracts Only

Proposed Governing Board Meeting Date: June 2004

			A Resolution of the Governing Board of the South Florida Water Management District to authorize an amendment to contract C-15799 with City Of North Miami for City of North Miami Rehabilitation of Sewer System to extend the term by 18 months from July 2, 2004 to January 1, 2006 at no cost to the District; providing an effective date. (Contract Number C-15799-A01).	
Agency: 730	LAND MANAGEMENT & OPERATIONS			
Competitive Status: Non Compete		Document #	Project Manager / Description	FY 2004 Amount
Organization: 7320	LAND STEWARDSHIP		OT040981	Harold E Price
				50,000.00
			INTERAGENCY AGREEMENT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 1 year cooperative agreement with two optional one year renewals with the Florida Department of Corrections to provide work squads in an amount not to exceed \$143,000 for which Water Management Lands Trust Funds dedicated funds and Okeechobee Basin Ad Valorem funds are budgeted; providing an effective date. (Contract Number OT040981)	
Agency: 740	GREATER WEST COAST			
Competitive Status: Non Compete		Document #	Project Manager / Description	FY 2004 Amount
Organization: 7420	LOWER WEST COAST SERVICE CENTR		OT040061	Truitte M White Jr
				200,000.00
			LOCAL GOVERNMENTAL AGREEMENT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 1 year cooperative agreement with Charlotte County for Charlotte County Culvert Replacements in an amount not to exceed \$200,000 for which ad valorem funds are budgeted; providing an effective date. (Contract Number OT040061)	

South Florida Water Management District

Governing Board Executive Procurement Contract Summary Report

All Non-Competitive Contracts Only

Proposed Governing Board Meeting Date: July 2004

Agency: 440	WATERSHED MANAGEMENT			
Competitive Status: Non Compete		Document #	Project Manager / Description	FY 2004 Amount
Organization: 4420	COASTAL ECOSYSTEMS	OT040310	Suelynn E. Dignard	0.00
			INTERAGENCY AGREEMENT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 5 year cooperative agreement with the U.S. Army Corps Of Engineers, for feasibility study for Miami-Dade regional canal, in the amount of \$1,000,000 for which dedicated funds (TBD) are subject to Governing Board approval of the FY05 and FY06 budgets; providing an effective date. (Contract Number OT040310).	
Organization: 4450	STORMWATER MANAGEMENT DIVISION	OT040057	Clyde G Dabbs Jr	250,000.00
			LOCAL GOVERNMENTAL AGREEMENT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 1 year cost share agreement with the City of Clewiston for Clewiston Royal Palm Drainage in an amount not to exceed \$250,000 for which funds are budgeted; providing an effective date. (Contract Number OT040057)	
Organization: 4450	STORMWATER MANAGEMENT DIVISION	OT040058	Clyde G Dabbs Jr	250,000.00
			LOCAL GOVERNMENTAL AGREEMENT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 1 year cost share agreement with the City of Labelle for Laballe Drainage in an amount not to exceed \$250,000 for which funds are budgeted; providing an effective date. (Contract Number OT040058)	
Organization: 4450	STORMWATER MANAGEMENT DIVISION	OT040966	Michael R. Bauer	300,000.00
			LOCAL GOVERNMENTAL AGREEMENT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 1 year cost share agreement with Lee County for Restoration of East Lee County Tributaries in the total amount of \$TBD, of which the District will contribute \$300,000 in Dedicated Funds (TBD) which are budgeted; providing an effective date. (Contract Number OT040966)	
Organization: 4450	STORMWATER MANAGEMENT DIVISION	OT040967	Michael R. Bauer	150,000.00
			LOCAL GOVERNMENTAL AGREEMENT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 1 year cost share agreement with the City of Bonita Springs for Stormwater Retrofit of Imperial Bonita Estates in the total amount of \$TBD, of which the District will contribute \$150,000 in Dedicated Funds (TBD) which are budgeted; providing an effective date. (Contract Number OT040967)	

South Florida Water Management District

Governing Board Executive Procurement Contract Summary Report

All Non-Competitive Contracts Only

Proposed Governing Board Meeting Date: July 2004

Agency: 680	SERVICE CENTERS			
Competitive Status: Non Compete		Document #	Project Manager / Description	FY 2004 Amount
Organization: 6840	BROWARD SERVICE CENTER	OT040725	Margaret C. McPherson	250,000.00
			INTERAGENCY AGREEMENT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a cooperative agreement with TBD for Coconut Creek wastewater reuse in an amount not to exceed \$250,000 for which funds are budgeted; providing an effective date. (Contract Number OT040725)	
Organization: 6840	BROWARD SERVICE CENTER	OT040722	Margaret C. McPherson	550,000.00
			LOCAL GOVERNMENTAL AGREEMENT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a cooperative agreement with TBD for North Fork New River in an amount not to exceed \$550,000 for which funds are budgeted; providing an effective date. (Contract Number OT040722)	
Organization: 6830	FLORIDA KEYS SERVICE CENTER	OT040572	Cecelia A. Weaver	1,500,000.00
			LOCAL GOVERNMENTAL AGREEMENT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into an 18 month cooperative agreement with the City of Key West for a stormwater improvement project, in the amount of \$1,500,000 for which Ad Valorem funds are budgeted; providing an effective date. (Contract Number OT040572)	
Organization: 6840	BROWARD SERVICE CENTER	C-15805-A02	Elizabeth A. Abbott	0.00
			LOCAL GOVERNMENTAL AMENDMENT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize an amendment to cooperative agreement C-15805 with Central Broward Water Control District for Performance of the C-11W Pump Test to extend the term by 18 months, from July 30, 2004 to January 29, 2006 at no additional cost to the District; providing an effective date. (Contract Number C-15805-A02).	
Agency: 740	GREATER WEST COAST			
Competitive Status: Non Compete		Document #	Project Manager / Description	FY 2004 Amount
Organization: 7440	BIG CYPRESS BASIN	OT040066	Michael R. Bauer	500,000.00
			LOCAL GOVERNMENTAL AGREEMENT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 1 year cost share agreement with Collier County Stormwater Management, for construction of stormwater treatment facility in Gateway Triangle, in total amount of \$375,000, which is budgeted; providing an effective date. (Contract Number OT040066)	

South Florida Water Management District
Governing Board Executive Procurement Contract Summary Report
All Non-Competitive Contracts Only

Proposed Governing Board Meeting Date: August 2004

Agency: 650	HUMAN RESOURCES			
Competitive Status:	Compete	Document #	Project Manager / Description	FY 2004 Amount
Organization: 6520	EMPLOYMENT STAFFING	OT040526	Charmae L. Hillman	13,000,000.00
			COMPETITIVE CONTRACT	
			A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into a 3 year contract with TBD, for Contingent Workforce, in an amount not to exceed \$40,000,000 of which \$TBD is budgeted and the remainder is subject to Governing Board approval of the FY05-FY09 budgets; providing an effective date. (Contract Number OT040526)	